


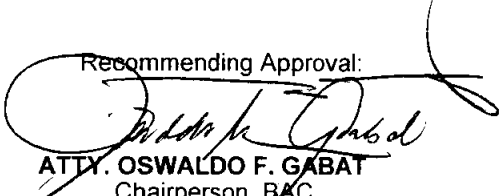
**NATIONAL ELECTRIFICATION ADMINISTRATION
Supplemental Annual Procurement Plan for FY 2020 (No.1)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE FURNITURES & FIXTURES												
	Procurement of Steel Storage Rack	HRAD-GSD	NP-53.9 - Small Value Procurement	Mar 2020	N/A	Aug 2020	Sep 2020	Corporate Budget	469,800.00		469,800.00	For proper storage of documents of ECAD, FSD, ASD, COA & GSD
OTHER EQUIPMENT												
	Procurement of Facial Recognition Terminal with temperature detection	HRAD-GSD	NP-53.9 - Small Value Procurement	Jul 2020	N/A	Aug 2020	Aug 2020	Corporate Budget	200,000.00		200,000.00	Additional PPE. For health-related materials and equipment that will help mitigate the transmission of COVID-19 in consonance to NEA Minimum Health Standard guidelines/protocol
REPAIR AND MAINTENANCE (OFFICE BUILDING)												
	Pest Control Services	HRAD-GSD	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Sep 2020	Sep 2020	Corporate Budget	240,000.00	240,000.00		An augmentation of budget from the approved amount in the FY2020 APP of P150,000 to P240,000.00. This project will help to maintain the cleanliness and sanitary of the office building and facilities in order to prolong its useful life.
CONSULTANCY SERVICES												
	Acquisition of Third Party Research Agency for the Conduct of the GCG-Prescribed Customer Satisfaction Survey	CCSMO	NP-53.9 - Small Value Procurement	June 2020	N/A	July 2020	July 2020	Corporate Budget	350,000.00		350,000.00	Annual requirements of the GCG for the yearly conduct of Customer Satisfaction Survey (CSS) for all Electric Cooperatives as NEA's primary customers. The funds shall be charged to the amount of P5,311,344 under Professional Services (Consultancy) of the approved APP FY 2020
	Recertification Audit ISO 9001:2015	CPO	NP-53.9 - Small Value Procurement	Aug 2020	N/A	Sep 2020	Sep 2020	Corporate Budget	410,000.00		410,000.00	Three-year certification of NEA's management system in accordance with ISO9001:2015 Standards

Prepared by:


ANNABELLE P. CRUZ
Chairperson, BAC-Secretariat

Recommending Approval:

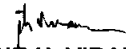

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